

Table 2 Expenditure by national vote*

R thousand		2026/27					
		Budget estimate	April	May	June	July	Year to date
		Total	Total	Total	Total	Total	Total
1 The Presidency		808 308	42 375	56 088	73 019	55 404	226 886
2 Parliament	1)	2 801 898	342 483	186 340	186 340	342 483	1 057 646
3 Cooperative Governance		135 009 908	287 614	320 742	356 302	50 643 869	51 608 527
4 Government Communication and Information System		803 246	114 011	44 364	41 580	110 414	310 369
5 Home Affairs		13 766 407	1 681 878	1 558 775	1 451 492	1 786 130	6 478 275
6 International Relations and Cooperation		7 227 132	791 141	462 471	540 687	500 886	2 295 185
7 National School of Government		240 153	19 749	20 891	15 433	13 998	70 071
8 National Treasury		37 952 196	1 973 358	1 943 413	1 918 607	2 458 267	8 293 645
9 Planning, Monitoring and Evaluation		532 989	36 365	35 765	36 659	40 683	149 472
10 Electricity and Energy		6 061 240	587 559	161 636	307 172	173 815	1 230 182
11 Public Service and Administration		596 722	54 137	36 619	42 243	51 871	184 870
12 Public Service Commission		353 805	21 796	29 574	25 683	27 726	104 779
13 Public Works and Infrastructure		7 835 537	1 348 960	163 664	167 377	1 429 755	3 109 756
14 Statistics South Africa		2 983 547	207 489	254 812	243 237	258 441	963 979
15 Traditional Affairs		342 812	10 280	23 787	11 801	13 641	59 509
16 Basic Education		38 225 907	6 505 179	3 687 120	1 056 711	3 314 710	14 563 720
17 Higher Education	2)	121 571 333	23 678 146	9 360 047	11 906 991	5 111 429	50 056 613
18 Health		66 910 191	7 184 623	4 472 633	4 686 233	7 486 253	23 839 742
19 Social Development		302 405 045	24 385 086	24 854 305	24 611 772	25 126 340	98 977 503
20 Women, Youth and Persons with Disabilities		2 243 141	487 727	32 749	29 418	31 585	581 479
21 Civilian Secretariat for the Police Services		181 365	13 308	14 201	14 802	16 202	58 513
22 Correctional Services		30 939 608	3 117 659	2 848 561	2 434 651	2 449 273	10 850 144
23 Defence		57 605 718	4 590 601	5 049 090	4 676 853	6 272 535	20 589 079
24 Independent Police Investigative Directorate		447 127	28 737	36 632	29 980	38 131	133 480
25 Justice and Constitutional Development		23 571 831	2 380 201	2 025 872	1 985 806	2 270 696	8 662 575
26 Military Veterans		912 754	41 706	72 268	90 046	97 184	301 204
27 Office of the Chief Justice		2 006 578	143 327	154 568	188 345	175 765	662 005
28 Police		127 072 520	9 544 946	9 950 947	9 697 053	11 098 486	40 291 432
29 Agriculture		7 841 867	620 924	1 541 131	344 495	1 128 750	3 635 300
30 Communications and Digital Technologies		2 549 022	953 749	68 676	49 266	374 398	1 446 089
31 Employment and Labour		4 578 160	537 181	222 799	272 819	489 434	1 522 233
32 Forestry, Fisheries and the Environment		9 127 384	654 618	501 607	690 430	711 700	2 588 355
33 Human Settlements		26 972 158	68 219	2 600 095	2 234 209	3 644 113	8 546 636
34 Mineral and Petroleum Resources		2 856 893	591 830	170 822	248 186	219 053	1 229 891
35 Science, Technology and Innovation		10 439 595	1 934 033	1 211 854	417 506	976 565	4 539 958
36 Small Business Development		3 036 485	188 869	211 373	259 353	257 624	917 219
37 Sport, Arts and Culture		6 617 256	883 397	372 172	164 632	1 240 623	2 660 824
38 Tourism		2 540 551	54 794	578 418	71 323	70 968	775 503
39 Trade, Industry and Competition		11 698 533	883 604	1 122 666	424 781	694 830	3 125 881
40 Transport		102 108 869	11 968 520	15 575 744	2 645 216	10 999 399	41 188 879
41 Water and Sanitation		21 957 072	1 804 034	523 582	621 157	2 073 096	5 021 869
42 Land Reform and Rural Development		10 355 168	579 548	506 938	904 366	731 597	2 722 449
Total appropriation by vote		1 214 088 031	111 343 761	93 065 811	76 174 032	145 018 122	425 601 726
Plus:							
Direct charges against the NRF							
President and deputy President salaries (The Presidency)		8 490	552	553	553	552	2 210
Members' remuneration (Parliament)	1)	542 712	47 406	47 406	47 406	47 406	189 624
Debt-service costs (National Treasury)		432 448 720	9 001 004	6 105 420	25 676 141	66 486 269	107 268 834
Interest		432 228 720	9 000 463	6 099 717	25 675 705	66 483 091	107 258 977
Other cost		220 000	541	5 703	436	3 178	9 857
Provincial equitable share (National Treasury)		670 322 736	55 860 229	58 541 955	56 110 229	55 860 229	226 372 642
General fuel levy sharing with metropolitan municipalities (National Treasury)		17 530 026	-	-	-	-	-
National Revenue Fund payments (National Treasury)	3)	1 485 000	1 472 550	91 976	150 828	325 792	2 041 146
Auditor-General of South Africa (National Treasury)		139 768	-	-	-	-	-
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)		8 541 453	686 457	701 221	711 851	710 161	2 809 690
Skills levy and sector education and training authorities (Higher Education)		27 657 285	2 369 819	2 242 070	2 162 132	2 159 755	8 933 776
Magistrates' salaries (Justice and Constitutional Development)		2 751 174	220 297	219 062	216 463	212 252	868 074
Judges' salaries (Office of the Chief Justice)		1 392 913	111 846	136 613	125 007	118 114	491 580
International Oil Pollution Compensation Funds (Transport)		14 270	-	-	-	-	-
Total direct charges against the NRF		1 162 834 547	69 770 160	68 086 277	85 200 610	125 920 531	348 977 576
Total		2 376 922 578	181 113 921	161 152 088	161 374 642	270 938 653	774 579 302
Provisional allocations not appropriated		-	1 322 155	-	-	-	-
Total		2 378 244 733	181 113 921	161 152 088	161 374 642	270 938 653	774 579 302
Contingency reserve		5 008 033	-	-	-	-	-
Main budget expenditure		2 383 252 766	181 113 921	161 152 088	161 374 642	270 938 653	774 579 302

1) Reflects monthly requested funds.

2) Payments to NSFAS and Universities are now spread over a 10-month period instead of 9 months.

3) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.